

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 9/1/2023 - 9/30/2023
Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,494.98	\$13,473.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,731.00	\$17,985.27	16	44,351.00	\$180,712.78	71	\$260,524.36	69.37%
A2b - Residential Conservation Services (RCS)	0.00	\$5,520.00	21	0.00	\$34,185.00	129	\$30,976.00	110.36%
A2c - Residential Retail	-35,351.50	\$41,160.00	10	-61,839.99	\$331,473.50	132	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$23,354.04	10	\$0.00	0.00%
Res Subtotal	-23,620.50	\$64,735.27	49.00	-4,994.01	\$583,198.82	347	\$291,500.36	
Res % of Total	100.00%	100.00%	100.00%	-2.59%	59.70%	91.08%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-13,355.40	\$139,604.14	8	\$107,880.10	129.41%
IE Subtotal	0.00	\$0.00	0.00	-13,355.40	\$139,604.14	8	\$107,880.10	
IE % of Total	0.00%	0.00%	0.00%	-6.92%	14.29%	2.10%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,926.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,433.04	\$43,420.09	11	\$143,057.89	30.35%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	129,336.42	\$205,103.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	34,698.60	\$2,885.00	11	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	211,468.06	\$254,083.57	26	\$143,057.89	
C&I % of Total	0.00%	0.00%	0.00%	109.50%	26.01%	6.82%	26.37%	
Total	-23,620.50	\$64,735.27	49	193,118.65	\$976,886.53	381	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.